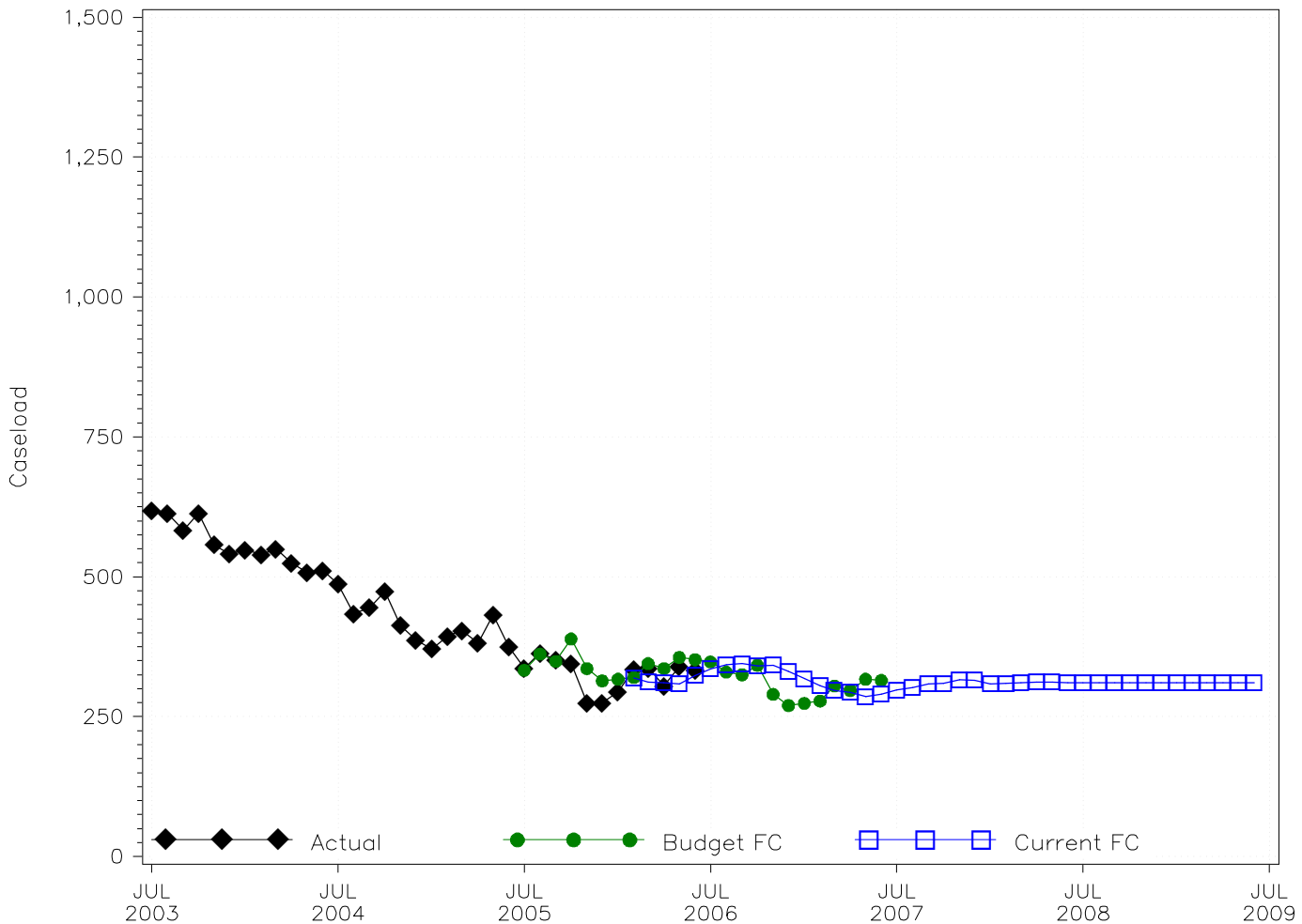


Children's Services Receiving Home CFC Monthly Monitoring Report

The **Receiving Home** caseload is the count of children placed in a receiving home. The **Receiving Home** program provides a higher rate of reimbursement than the basic foster family home rate, and is used for the emergency placement of children pending family reunification or placement in a more permanent setting.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
JUL 2005	336	333	3	0.9%	-	-	-
AUG 2005	364	362	2	0.5%	-	-	-
SEP 2005	351	349	2	0.5%	-	-	-
OCT 2005	345	389	-44	-11.3%	-	-	-
NOV 2005	275	336	-61	-18.1%	-	-	-
DEC 2005	275	314	-39	-12.4%	-	-	-
JAN 2006	294	317	-23	-7.2%	-	-	-
FEB 2006	335	320	15	4.6%	319	16	5.0%
MAR 2006	337	345	-8	-2.3%	312	25	8.0%
APR 2006	305	336	-31	-9.2%	311	-6	-1.9%
MAY 2006	340	356	-16	-4.4%	309	31	10.0%
JUN 2006	334	352	-18	-5.1%	323	11	3.4%

Source: Social Services Payment System (SSPS) Payments

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Descriptions:

- xxx ● **Actuals:** Reflect the number of clients for whom a service payment was made. The counts do not include clients paid for by state-only dollars. The data are lag adjusted and the most recent month of data is not shown.
- xxx ● **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- xxx ● **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.